



**CAPACITY BUILDING PAYMENTS RECEIVED BY KRG FROM ALL PSCS AND ITS UTILISATION**

PSC CAPACITY BUILDING BONUS AND RELATED INCOME RECEIVED \$3,370,916,063

DESCRIPTION	ALLOCATION OF FUNDS TO PROJECTS		
	SPENT	COMMITTED	SPENT + COMMITTED
VARIOUS PROJECTS IN SULAIMANIYAH	\$299,626,000	\$15,000,000	\$314,626,000
HALABJA SPECIAL PROJECTS	\$0	\$200,000,000	\$200,000,000
GARMIAN SPECIAL PROJECTS	\$220,000,000	\$160,000,000	\$380,000,000
DOHUK AIRPORT	\$0	\$80,000,000	\$80,000,000
VARIOUS PROJECTS IN DOHUK	\$254,409,148	\$47,000,000	\$301,409,148
SINJAR PROJECTS	\$0	\$40,000,000	\$40,000,000
VARIOUS PROJECTS IN ERBIL	\$170,201,520	\$0	\$170,201,520
MOF FUEL AND SUPPORT	\$405,142,666	\$270,000,000	\$675,142,666
MOI AND OTHER RELATED SECURITY PROJECTS	\$140,896,888	\$50,000,000	\$190,896,888
MNR CAPACITY BUILDING AND INFRASTRUCTURE PROJECTS	\$42,279,246	\$164,000,000	\$206,279,246
INFRASTRUCTURE PROJECTS WITH OTHER MINISTRIES	\$28,500,000	\$30,000,000	\$58,500,000
EDUCATION AND HIGHER EDUCATION	\$316,500,000	\$20,000,000	\$336,500,000
SOCIAL PROJECTS	\$20,976,101	\$0	\$20,976,101
SYRIAN REFUGEES AND OTHER SECURITY PROJECTS	\$10,000,000	\$0	\$10,000,000
ANFAL PROJECTS	\$161,894,329	\$125,000,000	\$286,894,329
COUNCIL OF MINISTERS SMALL PROJECTS	\$27,463,416	\$0	\$27,463,416
<b>TOTAL</b>	<b>\$2,097,889,314</b>	<b>\$1,201,000,000</b>	<b>\$3,298,889,314</b>

BALANCE TO BE ALLOCATED \$72,026,749

# MINISTRY OF NATURAL RESOURCES

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Stock Tank Production (BARRELS)								
Year	DNO	TTOPCO	KAR	GKPI	WZ	Afren	DANA	Total
2003	0	395,945	0	0	0	0	0	395,945
2004	0	160,599	0	0	0	0	0	160,599
2005	0	367,738	0	0	0	0	0	367,738
2006	0	506,269	0	0	0	0	0	506,269
2007	1,130,430	393,781	0	0	0	0	0	1,524,211
2008	2,472,367	316,097	0	0	0	0	328,708	3,117,172
2009	5,581,340	6,858,564	1,662,504	0	0	862	1,585,777	15,689,046
2010	4,323,605	12,012,546	8,019,718	56,583	0	375,172	2,696,152	27,483,775
2011	18,915,278	24,005,281	19,705,367	208,692	220,374	0	5,394,195	68,449,186
2012	16,649,072	27,470,180	20,024,339	858,532	818,920	2,450	6,134,930	71,958,423
<b>Grand Total</b>	<b>49,072,091</b>	<b>72,486,999</b>	<b>49,411,928</b>	<b>1,123,807</b>	<b>1,039,294</b>	<b>378,484</b>	<b>16,139,762</b>	<b>189,652,365</b>

Export via SOMO (BARRELS)								
Year	DNO	TTOPCO	KAR	GKPI	WZ	Afren	DANA	Total
2003	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0
2007	0	0	0	0	0	0	0	0
2008	0	0	0	0	0	0	326,070	326,070
2009	3,741,743	1,542,831	0	0	0	0	1,584,212	6,868,786
2010	0	0	196,577	0	0	0	1,910,878	2,107,455
2011	15,270,243	13,252,904	6,744,620	21,346	0	0	1,925,981	37,215,093
2012	7,485,970	8,450,296	2,721,621	0	87,799	0	890,361	19,636,046
<b>Grand Total</b>	<b>26,497,956</b>	<b>23,246,030</b>	<b>9,662,817</b>	<b>21,346</b>	<b>87,799</b>	<b>0</b>	<b>6,637,502</b>	<b>66,153,450</b>



Supplied to Main Refineries (BARRELS)								
Year	DNO	TTOPCO	KAR	GKPI	WZ	Afren	DANA	Total
2003	0	395,117	0	0	0	0	0	395,117
2004	0	160,599	0	0	0	0	0	160,599
2005	0	367,738	0	0	0	0	0	367,738
2006	0	505,780	0	0	0	0	0	505,780
2007	0	391,617	0	0	0	0	0	391,617
2008	0	178,429	0	0	0	0	0	178,429
2009	53,702	0	1,662,504	0	0	0	0	1,716,206
2010	1,430,692	3,470,335	7,823,141	0	0	315,301	0	13,039,469
2011	788,235	5,799,990	12,769,704	0	0	0	0	19,357,929
2012	1,795,175	8,648,344	11,754,774	0	0	0	0	22,198,293
<b>Grand Total</b>	<b>4,067,804</b>	<b>19,917,950</b>	<b>34,010,123</b>	<b>0</b>	<b>0</b>	<b>315,301</b>	<b>0</b>	<b>58,311,177</b>

Processed in small Topping Plants (BARRELS)								
Year	DNO	TTOPCO	KAR	GKPI	WZ	Afren	DANA	Total
2003	0	0	0	0	0	0	0	0
2004	0	0	0	0	0	0	0	0
2005	0	0	0	0	0	0	0	0
2006	0	0	0	0	0	0	0	0
2007	1,118,191	0	0	0	0	0	0	1,118,191
2008	2,458,968	135,628	0	0	0	0	0	2,594,596
2009	1,755,562	5,308,810	0	0	0	862	0	7,065,234
2010	2,865,711	8,468,810	0	56,583	0	59,871	701,619	12,152,594
2011	2,867,720	4,885,716	191,045	187,346	220,374	0	3,118,520	11,470,721
2012	7,316,486	10,362,006	5,547,944	858,532	731,122	2,450	5,239,971	30,058,511
<b>Grand Total</b>	<b>18,382,638</b>	<b>29,160,970</b>	<b>5,738,988</b>	<b>1,102,461</b>	<b>951,496</b>	<b>63,183</b>	<b>9,060,111</b>	<b>64,459,848</b>



**UTILISATION OF FUNDS FROM PRODUCTS ACCOUNTS**

DESCRIPTION	TOTAL AMOUNT (USD)
BUYING OF DIESEL (FOR GOVERNORATES)	84,421,753
BUYING OF KEROSENE	322,359,923
BUYING OF BENZENE	78,920,313
REFINING AT KALAK	556,034,824
REFINING AT BAZIAN	299,598,261
REFINING AT TAWKE	11,235,924
TRANSPORTATION COSTS	56,153,596
KHURMALA DEVELOPMENT	43,078,733
EXPORT PAYMENTS TO CONTRACTORS	103,000,000
REFUNDS (OVERPAYMENT)	35,018,294
FUEL STORAGE RENTAL	6,736,216
PAYMENT TO MOF: GOVERNORATE DEVELOPMENT PROJECTS	508,183,306
PAYMENT TO MOF: COMPENSATION FOR FUEL TO POWER PLANTS	600,000,000
PAYMENT TO MOF: PRODUCT SALES REVENUE	175,000,000
PAYMENT TO MOHE: SUPPORT	6,000,000
PAYMENT TO MOL: YOUTH EMPLOYMENT	10,000,000
PAYMENT TO MOM: OIL CITY	6,912,894
TRANSFER TO MNR BONUS ACCOUNTS	480,168,269
MISC	35,714,041
DANA GAS PAYMENTS (LOCAL SALES/OTHER)	125,729,404
OPF	134,970,117
<b>TOTAL DEBITED TO DATE</b>	<b>3,679,235,866.97</b>