2014 Budget Call Circular   
New Project Proposal Form

Use this form to propose a new Capital Investment Budget project. If you have questions, please contact <to be completed>.

|  |  |
| --- | --- |
| Form instructions | |
| Project Title | Write the official name of the project. |
| Implementation Body | This is the Ministry or Body that will implement the project. |
| General Directorate | This is the General Directorate responsible for this project |
| Governorate | Choose from drop-down menu |
| District | Choose from drop-down menu |
| Sub-district | Choose Governorate from drop-down menu |
| Village | Choose District name from drop-down menu |
| Nature of Project | Please identify the nature of the project. |
| New project total cost | Write the total expected cost of the project. Total cost each year should include the cost of materials, equipment, staff and land purchase if land purchase is necessary. Total costs should also include Contingency and Follow-up costs. |
| 2014 | Please indicate the total expected allocation for 2014. |
| 2015 | Please indicate the total expected allocation for 2015. |
| 2016+ | Please indicate the total expected allocation for 2016. |
| Duration | Write the project duration in days. |
| Feasibility Study Completed | Please indicate if the feasibility study was completed for this project. If the answer is no, please write the reason as a new comment. |
| Project Priority | Please indicate the project priority relative to all other proposed projects from the same Ministry |
| RDV Objective Priority (main) | Choose from list of RDV objectives and their codes under different categories. Please choose the RDV Objective from the list that is most relevant to the project (one only). The codes for the objectives are given near each objective. |
| RDV Objective Priority (secondary) | Choose from the list of RDV objectives under different categories. Please choose the RDV Objective from the lists that is most relevant to the project (one only). The codes for the objectives are given near each objective. |
| Output | Please provide the outputs that the project will generate and write down the amount of output in units specified in parentheses. If none of the outputs listed below are applicable, please select “Other outputs” from the menu and provide a brief description and write the measurement unit and the final output amount. |
| Value | Please indicate the total value of outputs. |

## 1. Basic Project Information

Please provide basic information about the project

|  |  |
| --- | --- |
| Implementing body | |
| Ministry/Implementing body |  |
| General Directorate |  |
| Project Location | |
| Governorate |  |
| District |  |
| Sub-district |  |
| Village |  |

## 2. Project Characteristics

In the following table, enter information about your customer or your business contact, or create a profile of your target customer or your business contact. Use the TAB key to move to the next field.

|  |  |
| --- | --- |
| Project Nature | |
| Nature of the project | Production  Infrastructure  Consultation  Design  Machinery & equipment  Other \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Project Cost and Duration | |
| Project total cost | (dinars) \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_ |
| Allocation by year | 2014 (dinars)  2015 (dinars)  2016 (dinars) |
| Project duration | (days) |
| Project Requirements and Feasibility | |
| Project priority |  |
| Feasibility study completed  *(Only projects with a total cost of more than IQD 10 Billion need a feasibility study)* | Yes  No |
| Does this project require land? | Yes  No |
| If the project requires land, has the land been obtained? | Yes  No |
| Has a "Bill of Quantities” (BOQ) been Produced? | Yes  No |
| From the "Bill of Quantities", what is the total labor and material cost? | (dinars) |
| Does the project require compensations (for relocations or other reasons)? | Yes  No |
| If the project will require compensations, what is the total expected compensations required? | (dinars) |

## 3. Alignment with Priorities

In the following table, enter information about how the project aligns with Kurdistan’s regional priorities.

|  |  |
| --- | --- |
| Regional Development Vision (RDV) | |
| RDV priority (main) |  |
| RDV priority (secondary) |  |

## 4. Project Outputs

In the following table, indicate the outputs that the project is expected to produce

|  |  |
| --- | --- |
| Outputs | |
| Project output #1 |  |
| Value of output #1 | (unit:      ) |
| Project output #2 |  |
| Value of output #2 | (unit:      ) |