**ANNEX A: PROJECT PROPOSAL**

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| **Project Description** | | | | | | | | | | | | | | | | | | | | | |
| Please enter your project title | | | | | | | | | | | | | | | | | | | | | 1. **Project Title** |
| Health, Land management, WASH, waste management etc. | | | | | | | | | | | | | | | | | | | | | 1. **Project Type/ Sector** |
| Please specify the name and contact information of the focal person | | | | | | | | | | | | | | | | | | | | | 1. **Project focal person, telephone and email address** |
| Please enter your entity's full legal name | | | | | | | | | | | | | | | | | | | | | 1. **Name of Applicant** |
| District/sub-district | | | | | | | | | | Directorate | | | | | | | | Governorate | | | 1. **Project Location** |
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| Please enter the time estimated for the implementation of the proposed activities | | | | | | | | | | | | | | | | | | | | | 1. **Project Duration**   (in months) |
| Please specify:   * The total cost of the project * The contribution requested to AICS * The estimated value of the contribution provided by the applicant (in cash and/or in-kind) | | | | | | | | | | | | | | | | | | | | | 1. **Project budget**   (EUR) |
| Please provide basic information about the location and context in which the project will be implemented, specifying:   * the current Kurdish population in the area; * the estimated number of Syrian refugees/IDPs living in the area and the source of information; * how the territory was affected by the influx of Syrian refugees and IDPs. | | | | | | | | | | | | | | | | | | | | | 1. **Brief description about location and context** |
| Please specify:  - what gap/need/problem this project addresses;  - how this gap/need/problem is affecting the local population, the IDPs and the Syrian refugees;  - how the local communities and the civil society have been involved in the identification of the priority gap/need/problem to be addressed through this project;  - local authority financial constraints. | | | | | | | | | | | | | | | | | | | | | 1. **Problem Statement and participatory approach** |
| Please specify:  - how this project will address the gap/need/problem outlined above;  - how this project will improve the living conditions of the local population, IDPs and the Syrian refugees;  - if the project is already included in a local development plan/Masterplan;  - if the project interacts with other ongoing or planned activities and how. | | | | | | | | | | | | | | | | | | | | | 1. **Importance of the project in the territory and complementarities with other activities** |
| OVERALL GOAL:  Please specify the overall broad goal of the project (what is the expected impact) and its specific objectives   * Objective 1: * Objective 2: * Objective 3: | | | | | | | | | | | | | | | | | | | | | 1. **Project overall goal and objectives** |
| Months | | | | | | | | | | | | | | | Activity  Please list activities to be carried out and relative timeframe | | | | | | 1. **Plan of Action** |
| 12 | 11 | 10 | 9 | 8 | 7 | 6 | 5 | | 4 | | 3 | | 2 | 1 |
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| Indicators | | | | | | | | | | | | | | | Result | | | | | | 1. **Expected Results and Indicators** |
| For each result specify an indicator to measure the achievement of the result | | | | | | | | | | | | | | | Please specify tangible and realistic results that the project intends to achieve   * Result 1: * Result 2: * Result 3: | | | | | |
| Syrian refugees/IDPs | | | | | | | | | | | | Host community | | | | | | Total | | | 1. **Beneficiaries** |
| Please enter the number of Syrian refugee/IDPs direct beneficiaries, adding the age and gender breakdown (%) | | | | | | | | | | | | Please enter the number of host community direct beneficiaries, adding the age and gender breakdown (%) | | | | | | Please enter the total number of direct beneficiaries, adding the age and gender breakdown (%) | | | Direct  (those participating directly in the project’s activities) |
| Enter total number of Syrian refugee/IDPs indirect beneficiaries, adding the age and gender breakdown (%) | | | | | | | | | | | | Enter total number of host community indirect beneficiaries, adding the age and gender breakdown (%) | | | | | | Enter total number of indirect beneficiaries, adding the age and gender breakdown (%) | | | Indirect  (those not directly involved in the project but still benefiting from it) |
| Please specify if and how the project is expected to mainstream ethical considerations related to:  - gender;  - disability;  - environment;  - human rights;  - others. | | | | | | | | | | | | | | | | | | | | | 1. **Cross-cutting/ ethical issues** (gender, human rights, environment, etc..) |
| Please specify:  - how the maintenance and operation costs of the rehabilitated/new infrastructure will be financed after the project ends;  - if any cost-recovery mechanism was planned and how it will be enforced;  - how activities are supposed to continue after the end of the project;  - if there will be local ‘ownership’ of the results of the action;  - what will be the structural impact of the action — e.g. will it lead to improved legislation, codes of conduct, methods, etc…  - if the action have a negative/positive environmental impact | | | | | | | | | | | | | | | | | | | | | 1. **Sustainability** |
| **Measure to mitigate risk:** | | | | | | | | | | | | | | | | **Risk** | | | | | 1. **Feasibility: possible risks and solutions** |
| For each risk, please explain how you plan to mitigate it | | | | | | | | | | | | | | | | Please specify the risks that might affect the implementation of the project (ex. security, capacity of implementing partners, market availability, logistical constraints) | | | | |
| Please indicated the role and responsibilities of each organization involved (Local Authority, Company contracted, Civil Society Organisations, donors or others) | | | | | | | | | | | | | | | | | | | | | **18.Role and responsibilities of the local authority and other partners on project implementation** |
| Please provide information about:  - background of the local authority;  - staff, equipment and technical expertise that will be invested in the project implementation;  - previous experience and expertise in similar projects;  - experience in project management; | | | | | | | | | | | | | | | | | | | | | **19.Brief organisational background of the applicant(s) (including previous experience and expertise relevant for the project, etc..)** |
| Please specify who and how will monitor the project | | | | | | | | | | | | | | | | | | | | | **20. Monitoring & Evaluation** |
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| **Signature** | |
| **Full name of the representative** |  |
| **Title of the representative in the applicant organisation** |  |
| **Date** |  |
| **Stamp** |  |